

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Excel Center - Lafayette Sq (9335)

Excel Center - Lafayette Sq (9335)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$0	\$0	\$0	\$284,004	N/A	N/A
Group Health Insurance (222)	\$0	\$0	\$0	\$42,278	N/A	N/A
Noncertified Salaries (120)	\$0	\$0	\$0	\$31,546	N/A	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$0	\$29,758	N/A	N/A
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$0	\$26,113	N/A	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$0	\$22,817	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$0	\$22,623	N/A	N/A
Stipends (131)	\$0	\$0	\$0	\$12,686	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$0	\$11,773	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$10,968	N/A	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$6,833	N/A	N/A
Travel (580)	\$0	\$0	\$0	\$5,814	N/A	N/A
Connectivity (744)	\$0	\$0	\$0	\$3,637	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$0	\$2,580	N/A	N/A
Group Life Insurance (221)	\$0	\$0	\$0	\$1,017	N/A	N/A
Unemployment compensation (230)	\$0	\$0	\$0	\$739	N/A	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$0	\$259	N/A	N/A
Textbooks (630)	\$0	\$0	\$0	\$257	N/A	N/A
Miscellaneous Objects (876 to 899)	\$0	\$0	\$0	-\$1,293	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$0	\$514,410	N/A	N/A
Student Instructional Support						
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$364,891	N/A	N/A
Certified Salaries (110)	\$0	\$0	\$0	\$241,076	N/A	N/A
Noncertified Salaries (120)	\$0	\$0	\$0	\$175,572	N/A	N/A
Group Health Insurance (222)	\$0	\$0	\$0	\$87,103	N/A	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$0	\$25,414	N/A	N/A
Stipends (131)	\$0	\$0	\$0	\$17,146	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$0	\$16,508	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$0	\$14,224	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$0	\$7,839	N/A	N/A
Telephone (531)	\$0	\$0	\$0	\$4,354	N/A	N/A
Printing and Binding (550)	\$0	\$0	\$0	\$3,519	N/A	N/A
Travel (580)	\$0	\$0	\$0	\$2,153	N/A	N/A
Dues and Fees (810)	\$0	\$0	\$0	\$1,583	N/A	N/A

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Other Employee Benefits (241 to 290)	\$0	\$0	\$0	\$1,444	N/A	N/A
Group Life Insurance (221)	\$0	\$0	\$0	\$1,440	N/A	N/A
Unemployment compensation (230)	\$0	\$0	\$0	\$1,231	N/A	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$0	\$398	N/A	N/A
Postage and Postage Machine Rental (532)	\$0	\$0	\$0	\$76	N/A	N/A
Student Instructional Support Total	\$0	\$0	\$0	\$965,970	N/A	N/A
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$118,179	N/A	N/A
Heating and Cooling for Buildings - Electricity (621)	\$0	\$0	\$0	\$33,996	N/A	N/A
Purchased Property Services; Cleaning Services (420)	\$0	\$0	\$0	\$31,421	N/A	N/A
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$0	\$22,985	N/A	N/A
Food Purchases (614)	\$0	\$0	\$0	\$4,940	N/A	N/A
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$0	\$0	\$4,115	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$0	\$2,364	N/A	N/A
Utility Services Water and Sewage (411)	\$0	\$0	\$0	\$1,500	N/A	N/A
Bank Service Charges (871)	\$0	\$0	\$0	\$497	N/A	N/A
Miscellaneous Objects (876 to 899)	\$0	\$0	\$0	\$188	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$0	\$220,185	N/A	N/A
Nonoperational						
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$0	\$478,179	N/A	N/A
Purchased Property Services; Construction Services (450)	\$0	\$0	\$0	\$235,988	N/A	N/A
Purchased Property Services; Rentals (440)	\$0	\$0	\$0	\$174,119	N/A	N/A
Noncertified Salaries (120)	\$0	\$0	\$0	\$72,220	N/A	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$50,003	N/A	N/A
Equipment (730)	\$0	\$0	\$0	\$25,467	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$0	\$5,404	N/A	N/A
Computer Hardware (741)	\$0	\$0	\$0	\$3,724	N/A	N/A
Interest on Bonds or Notes (832)	\$0	\$0	\$0	\$2,733	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$0	\$2,668	N/A	N/A
Group Health Insurance (222)	\$0	\$0	\$0	\$1,400	N/A	N/A
Unemployment compensation (230)	\$0	\$0	\$0	\$370	N/A	N/A
Group Life Insurance (221)	\$0	\$0	\$0	\$182	N/A	N/A
Travel (580)	\$0	\$0	\$0	\$157	N/A	N/A
Miscellaneous Objects (876 to 899)	\$0	\$0	\$0	\$120	N/A	N/A

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Nonoperational Total	\$0	\$0	\$0	\$1,052,734	N/A	N/A
Grand Total	\$0	\$0	\$0	\$2,753,299	N/A	N/A